

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2002 - F.Y. 2005)
(net of refunds, in millions)

FISCAL YEAR REVENUE CATEGORY	2002			2003			2004			2005		
	Amount	% Change Over '01	% of Total Revenue	Amount	% Change Over '02	% of Total Revenue	Amount	% Change Over '03	% of Total Revenue	Amount	% Change Over '04	% of Total Revenue
Individual Income Tax	\$713.7	-0.6%	29.4%	\$710.3	-0.5%	29.2%	\$781.2	10.0%	28.6%	\$882.5	13.0%	30.7%
Corporate Income Tax	133.0	115.2%	5.5%	66.3	-50.2%	2.7%	81.0	22.2%	3.0%	113.9	40.6%	4.0%
Franchise Tax	471.7	-9.2%	19.4%	431.1	-8.6%	17.7%	499.2	15.8%	18.2%	491.0	-1.6%	17.1%
LLC/LP Tax	22.0	19.3%	0.9%	25.0	13.8%	1.0%	51.0	104.0%	1.9%	63.4	24.3%	2.2%
Motor Vehicle & Fuel Tax	0.0	N/A	0.0%	0.0	N/A	0.0%	0.0	N/A	0.0%	0.0	N/A	0.0%
Bus. & Occup. Gross Rec.	137.9	-1.1%	5.7%	147.6	7.0%	6.1%	161.5	9.4%	5.9%	176.6	9.3%	6.1%
Hospital Board & Treatment	82.3	-1.1%	3.4%	81.9	-0.5%	3.4%	84.0	2.6%	3.1%	54.5	-35.1%	1.9%
Dividend & Interest	30.5	-20.2%	1.3%	20.8	-31.8%	0.9%	9.0	-56.7%	0.3%	9.1	1.1%	0.3%
Cigarette Taxes	27.9	1.8%	1.2%	36.7	31.5%	1.5%	75.7	106.3%	2.8%	80.7	6.6%	2.8%
Alcoholic Beverage Tax	11.7	0.9%	0.5%	12.2	4.3%	0.5%	13.4	9.8%	0.5%	13.8	3.0%	0.5%
Inheritance Taxes	41.6	1.0%	1.7%	39.3	-5.5%	1.6%	13.4	-65.9%	0.5%	6.4	-52.2%	0.2%
Insurance Taxes	55.3	37.6%	2.3%	53.6	-3.1%	2.2%	54.4	1.5%	2.0%	57.0	4.8%	2.0%
Realty Transfer Tax	50.2	28.1%	2.1%	66.0	31.5%	2.7%	88.6	34.2%	3.2%	113.6	28.2%	3.9%
Public Utility	29.2	-3.9%	1.2%	32.8	12.3%	1.3%	34.1	4.0%	1.2%	36.5	7.0%	1.3%
Business Entity Fees	43.8	-3.1%	1.8%	39.2	-10.5%	1.6%	49.5	26.3%	1.8%	57.8	16.8%	2.0%
Lottery	230.0	12.4%	9.5%	213.0	-7.4%	8.7%	222.0	4.2%	8.1%	234.0	5.4%	8.1%
Abandoned Property	150.0	-8.0%	6.2%	224.8	49.8%	9.2%	293.4	30.6%	10.7%	257.2	-12.3%	8.9%
Bank Franchise Tax	118.4	22.4%	4.9%	141.5	19.5%	5.8%	136.6	-3.5%	5.0%	134.8	-1.3%	4.7%
Other	76.5	51.3%	3.2%	94.3	23.3%	3.9%	87.5	-7.3%	3.2%	94.8	8.4%	3.3%
TOTAL REVENUE	\$2,425.7	4.2%	100.0%	\$2,436.4	0.4%	100.0%	\$2,735.5	12.3%	100.0%	\$2,877.6	5.2%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross

Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with

F.Y. 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)